



The Community Infrastructure Levy (CIL) Expenditure Programme

Mid Suffolk District Council

November 2021

Appendix A

CIL EXPENDITURE PROGRAMME NOVEMBER 2021

KEY FACTS

- The CIL Expenditure Framework and the CIL Communications Strategy were reviewed and approved on 23rd March (Babergh) and 25th March 2020 (Mid Suffolk). A Key dates for CIL calendar document 2021/22 has also been published on the website in calendar format. These documents can be viewed on the web site using the following hyperlink:
<https://www.midsuffolk.gov.uk/planning/community-infrastructure-levy-and-section-106/community-infrastructure-levy-cil/spending-cil/>
- Bid Round 7 (for Infrastructure providers including Officers from BMSDC and Parishes and Community Groups) occurred between the 1st - 31st May 2021. Previous bid rounds were in May and October 2018, May and September 2019, May and October 2020.
- The above documents contain the processes, criteria for consideration and governance of the scheme which includes the production of a CIL Expenditure Programme (at least twice yearly – after each Bid Round). This document contains the decisions to be made by Cabinet on Bids and for Cabinet to note decisions which have been made under delegated powers (all as detailed in the Governance section of the CIL Expenditure Framework)
- 20% of all CIL collected (after the 5% Admin charge and the Parish Neighbourhood CIL apportionment has been deducted) is being saved for Strategic Infrastructure expenditure (definition contained within the CIL Expenditure Framework)
- Infrastructure for new housing growth (ten dwellings and over) is prioritised in the CIL Expenditure Framework and the CIL monies collected against such schemes are saved in a different Ringfenced Infrastructure Fund in order that these monies are available for the infrastructure for those housing projects in that settlement.
- An Infrastructure Funding Statement – Infrastructure List (IFS) has been produced in December 2020 and is largely but not wholly based on the Councils Infrastructure Delivery Plan (IDP).
- The remainder of the CIL monies are available for Local Infrastructure expenditure (as defined in the CIL Expenditure Framework) and are saved in the Local Infrastructure Fund.
- These three Infrastructure Funds (Strategic, Ringfenced and Local) comprise the “**available funds**” for CIL expenditure. The “**available funds**” are stated below together with details of all new starts on new major housing growth projects (10 dwellings and over) within a stated period so that infrastructure projects that may come forward to support those housing schemes and be funded from the Ringfenced Infrastructure Funds can be

understood. Also contained in this CIL Expenditure programme are details of progress on Infrastructure projects (section B below) together with details of developing infrastructure projects (section C below)

- All CIL expenditure must be in accordance with the Infrastructure Funding Statement – Infrastructure List which is publicised on the Website on the 11th December 2020.
- The timetable for consideration of Bids and the fourth review of the CIL Expenditure Framework is also on the website:
<https://www.midsuffolk.gov.uk/planning/community-infrastructure-levy-and-section-106/community-infrastructure-levy-cil/spending-cil/>

CONSIDERATION OF BIDS

- All received bids are acknowledged and all missing or outstanding information (including the need for formal approvals to have been obtained) must be submitted before the bid can be made valid or progressed towards formal determination.
- When a bid is made valid consultation will occur with the Ward District Member(s), the Parish Council, and the Division County Councillor for a period of 14 days. A copy of the Bid form and a location plan will be sent out as part of this consultation.
- All valid bids will be assessed against the Validation Screening and Prioritisation criteria set out in the CIL Expenditure Framework. For each bid there will be a technical assessment section which can be viewed (Appendix B).
- The technical assessment of each valid bid contains a conclusion section that the recommendation to Cabinet in the CIL Expenditure Programme is founded upon.
- The CIL Expenditure Programme for each Council contains decisions to be made by Cabinet together with bids approved under delegated powers for Cabinet to note, as detailed in the Governance section of the Councils CIL Expenditure Framework,

PRIORITISATION OF FUNDS

- The CIL Expenditure Framework requires all planning decisions to approve housing/employment development which carry Infrastructure to be provided by CIL and necessary for an approved growth project (those with planning permission and considered by Planning Committee) to be considered a priority so that the approved development which is ultimately carried out is supported by necessary infrastructure and is therefore sustainable.
- As such those major planning applications (over 10 dwellings) which have been commenced, and for which CIL monies have been received, shall have the CIL monies kept in a Ringfenced Infrastructure Fund so that the spend against these priority infrastructure projects can be safeguarded for the community

receiving the growth. The remaining monies shall be known as the “**available funds**” for expenditure in the bid round process. These schemes where works have started and are subject to CIL will be listed below in this document together with the amount of CIL collected so far. Infrastructure officers will work with Infrastructure Providers to ensure that bids are received for these schemes.

HOUSING SCHEMES (10 dwellings and over – where CIL has been collected and commenced since adoption of CIL – 11th April 2016 up to 21st September 2021).

Location	Address	Planning Reference	No of Dwellings Approved	Total amount of CIL to be collected	Total amount of CIL collected to 17 August 2021	Infrastructure requirements from CIL at the time of the grant of planning approval
PALGRAVE	Lion Road	4195/15	21	£238,491.60	£238,491.60	Education £85,267 Libraries £4,536 Waste £1,071
STOWMARKET	Phase 6C Cedars Park	1709/16	89	£363,595.24	£363,595.24	Libraries £19,224 Education £468,964
TOSTOCK	Land at Norton Road	4974/16	14	£143,003.45	£143,003.45	Education £3,6543 Pre School £12,182 Libraries £3,024
STOWUPLAND	Land Between Gipping Road and Church Road	DC/17/02755	75	£616,651.06	£616,651.06	Education primary £523,783 Education secondary £688,447 Pre-school £103,547 Libraries £37,800 waste £8,925
STOWUPLAND	Land Between Gipping Road and Church Road	DC/18/00097	100	£933,105.04	£933,105.04	see above (phase 1)
LAXFIELD	Mill Road	DC/17/04375	12	£306.35	£306.35	Education £24,362
LAXFIELD	Bickers Hill Road	DC/17/06283	10	£147,191.31	£104,286.28	None
ELMSWELL	Wetherden Road	DC/18/01679	240	£1,381,266.44	£1,381,266.44	Education £718,679 Pre School £146,184 Libraries £51,840

GISLINGHAM	South side of Thornham Road	DC/17/06092	40	£717,730.90	£717,730.90	Bus Stop £4,000
GREAT BLAKENHAM	Land on The West Side of Stowmarket Road,	DC/18/01487	130	£1,056,073.74	£1,056,073.74	Education £851,771 Pre School £54,369 Libraries £28,080 Waste £6,630 Bus Stop Relocation £37,000 Health £42,780
STOWMARKET	Phase 3D Cedars Park,	4556/16	48	£207,427.76	£207,427.76	Education £257,185 Pre School £30,455 Libraries £10,368
WOOLPIT	Land on east side of Green Road	2112/16	49	£539,189.32	£431,351.44	Libraries £10,584
THURSTON	Highfield, Norton Road	DC/18/01376	175	£2,083,898.18	£1,667,118.56	Education (temporary classroom for primary education) £179,181 Libraries £37,800
THURSTON	Land To The West Of Ixworth Road Thurston Suffolk	DC/18/03547	250	£2,249,452.38	£1,799,561.92	Off Site Highway Works - £199,251 Education (Pre-School) - £208,325 Education (Primary School Building)- £1,018,598 Education (Primary School Site) - £80,228
THURSTON	Land On The North Side Of Norton Road Thurston	DC/19/01602	87	£859,332.22	£687,465.76	Education - £1,052,810 Highways - £275,921 Public rights of Way - £23,611

THURSTON	Land On The West Side Of Barton Road Thurston Suffolk	DC/17/02232	129	£1,350,557.01	£540,230.80	Education - £492,870,000 Education Land - £38,820.00 Highways Capacity - £56,146.00 Highways Contributions - £120,618.00 Highways Pedestrian Crossing - £14,240.00 Highways Safety - £8,232.00 Highways Speed Limit - £8,000.00 Public rights of way - £34,000.00
NEEDHAM MARKET	Land Off Luff Meadow Needham Market Suffolk	DC/19/03729	28	£103,796.72	£83,037.36	Pre-School: £24,999.00 Primary School: £85,267.00 Secondary School: £91,755.00 Secondary School 16+: £19,907.00. Future CIL funding bid of at least £111,682 (2018/19 costs). Library Contribution: £6,048.00
HAUGHLEY	Land To The West Of, Fishponds Way, Haughley, Suffolk	DC/19/05627	65	£764,391.85	£458,635.11	School Transport - £165,120.00 Traffic Regulation - £10,000

WALSHAM LE WILLOWS	Land West Of, Wattisfield Road, Walsham Le Willows, Suffolk	DC/19/04273	60	£679,616.65	£407,769.99	School Transport - £51,000.00
LAXFIELD	Land On West Side Of, Bickers Hill Road, Laxfield, Suffolk	DC/19/04998	11	£182,430.49	£109,458.30	School Transport - £9,600.00
WOOLPIT	Land South Of, Old Stowmarket Road, Woolpit, Suffolk	DC/19/05196	115	£1,272,115.78	£763,269.48	Education Contribution - £18,194.00
SOMERSHAM	Land South West Of, Main Road, Somersham, Suffolk	DC/18/03114	42	£492,837.65	£98,567.53	Public Rights of Way Contribution - £36,300.00
STOWUPLAND	Land At Church Road And Gipping Road, Stowupland, Stowmarket, IP14 4BG	DC/19/01947	53	£203,210.16	£203,210.16	None
BOTESDALE	Land At Back Hills, Botesdale, Suffolk, IP22 1DW	DC/19/05152 & DC/20/05289	40	Phased Developed P1 - £480,436.99 P2 - £96,655.76 P3 - £136,002.56 P4 - £112,299.04 P5 - £135,478.42	P1 - £0.00 P2 - £24,163.94 P3 - £21,858.30 P4 - £0.00 P5 - £0.00	None
ELMSWELL	Land To The East Of Ashfield Road , Elmswell, IP30 9HG	DC/19/02495	106	£1,009,172.54	£403,669.02	Public Rights of Way Contribution - £6,287.50 Travel Plan Evaluation and Support Contribution - £1,000.00 per annum Travel Plan Implementation Bond - £106,105.00

RATTLESDEN	Land To The East Of, Rising Sun Hill, Rattlesden, Suffolk	DC/19/03840	22	£341,028.52	£136,612.54	None
ELMSWELL	Crest Nicholson Site, Land Adjacent Wetherden Road , Elmswell	DC/20/03026 & DC/20/03027	240	£1,641,503.73	£51,663.31	Green Travel Plan Monitoring Contribution - £252.32 Green Travel Plan Monitoring Contribution - £252.32 – annually for 5 years Public Rights of Way Contribution - £4686.25 – prior to 1st occupation Traffic Regulation Order Contribution - £15000.00 - prior to 1st occupation
THURSTON	Land At Meadow Lane, Thurston, IP31 3QG	4942/16	64	£812,106.53	£162,421.27	Affordable Housing - £1,536,955 Early Years Contribution - £49,998 Education - £246,435 Education Land Contribution - £19,410.00 Highways Capacity Improvement Contribution - £27,855 Highways Pedestrian Crossing Improvement - £7,065 Highway Safety Improvement - £4,084

STOWUPLAND	Land To The West Of, Thorney Green Road, Stowupland, Suffolk, IP14 4BY	DC/19/05316	58	£641,624.17	£256,649.66	None
NEEDHAM MARKET	Former Mid Suffolk District Council Offices & Associated Land, 131 High Street, Needham Market, IP6 8DL	DC/18/05104	94	£148,003.66	£59,201.46	None
ELMSWELL	Land To The East Of Borley Crescent, Elmswell, Suffolk	DC/18/04267	60	£441,821.76	£88,364.35	Transport Contribution - £25,000
BARHAM	Land Off, Norwich Road, Barham, Suffolk	DC/20/05172	10	£121,354.55	£24,270.91	None
NEEDHAM MARKET	Land at Hill House Lane, Needham Market, Suffolk	DC/19/02363	38	£173,488.62	£34,697.72	Bus Stop Contribution - £15,000
WORTHAM AND BURGATE	Land to South of Bury Road, Wortham	2480/16	12	£238,101.02	£142,860.60	None
HAUGHLEY	Land East Of King George's Field , Green Road, Haughley, IP14 3RA	DC/19/05958	98	£989,093.16	£593,455.89	Affordable Housing Commuted Sum: £2,534,857 Highways - £15,000 Highways Enhancement works - £49,500 Shared Ownership dealings - £80,000 VAS Contribution - £3,000
BACTON	Land Off Wyverstone Road, Bacton, Stowmarket, Suffolk, IP14 4LQ	DC/19/02542	64	£492,458.72	£98,491.44	Affordable Housing - £51,234

BADWELL ASH	Land At Warren Farm, The Street, Badwell Ash, Suffolk	DC/20/02614	21	£250,016.48	£50,003.30	Public Footpath - £7,000 School Transport Primary- £28,880 School Transport Secondary - £14,400 Shared Ownership - £80,000
STOWUPLAND	Land South East Of Gipping Road, Stowupland, Stowmarket, Suffolk, IP14 4AX	DC/21/00946	80	£841,425.62	£168,285.12	Education - £6,618.71 x number of dwellings Highways - £50,000 Open Space - £2500 Birds Mitigation - £2,000 Shared Ownership - £80,000 Thradstones Meadow - £75,000
WORLINGWORTH	Land To The South Of, Shop Street, Worlingworth, Suffolk	DC/21/00755	26	£364,566.50	£0.00	Shared Ownership - £80,000
STOWUPLAND	Land At Church Road, Stowupland, Stowmarket, Suffolk, IP14 4BQ	DC/20/02205	10	£177,181.38	£177,181.38	Off Site Affordable Housing - £34,000
LAXFIELD	Land To The East Of, Mill Road, Laxfield, Suffolk	DC/19/00156	13	£187,044.69	£0.00	None
WOOLPIT	Land Off Green Road, Woolpit , IP30 9RG	DC/19/00647	49	£549,899.85	£0.00	Early Years - £680.24 Education - £12,936 Footpath - £915 Primary Education - £180,719
FRESSINGFIELD	Land And Buildings At Red House Farm, Priory Road, Fressingfield, Suffolk	DC/20/03457	28	£300,803.69	£0.00	None

AVAILABLE FUNDING FOR BID ROUND SEVEN (November 2021)

Total Amount of CIL monies available up to 31/03/2021 (after deduction of the 5% CIL admin charge, the making of Neighbourhood CIL payments including payments made by 28th April 2021, allocation of 20% save for the Strategic Infrastructure Fund, the prioritisation of funds to meet the infrastructure costs associated with major housing developments (Ringfenced Infrastructure Fund) and approved Bids from Bid Rounds 1,2 ,3 ,4 ,5, 6 and 7 (including June 2021):

- Total **Strategic Infrastructure Fund** (including bank interest) available for Bid round 7 (October 2021) - £1,613,159.74.
- Total **Ringfenced Infrastructure Funds** for major housing growth projects (10 dwellings and over) available for Bid round 7 (October 2021) - £3,995,107.46
- Total available Funds for **Local Infrastructure Fund** in Bid round 7 (October 2021) - £2,260,893.37

Total expenditure of CIL Bids in this CIL Expenditure Programme to be determined in November 2021: -

- Strategic Infrastructure Fund - £0.00
- Ringfenced Infrastructure Fund - £1,251,938.98 (Elmswell)

Total available ringfenced monies for Elmswell which can be drawn down for Bid M21-03 = £993,590.80

Ongoing and Future applications that should provide additional ringfenced monies for Elmswell: - as follows

DC/19/02495 Land to the East of Ashfield Road, Elmswell - £129,174.09 received in June 2021

DC/19/02495 Land to the East of Ashfield Road, Elmswell - £129,174.09 received in September 2021

- Local Infrastructure Fund - £308,067.23

Conclusions

1 CIL Bid is included in this CIL Expenditure Programme with spend from the Ringfenced and Local Infrastructure Fund.

- **Should Members wish to approve CIL Bid M21-03 in Elmswell – suggest using whole of ringfenced fund for Elmswell (£993,590.80) + suggest using Ongoing and Future applications that should provide additional ringfenced funds for Elmswell - received payment of (DC/19/02495 Land to the East of Ashfield Road, Elmswell - £129,174.09) received payment of (DC/19/02495 Land to the East of Ashfield Road, Elmswell £129,174.09) Total from Ringfenced fund = £1,251,938.98 Remaining balance of £308,067.23 to be taken from the Local Infrastructure Fund.**

The remaining CIL Bids which are as yet undetermined will continue to be worked on. However, all will be subject to the amendments made to the CIL Expenditure Framework and the CIL Expenditure Framework Communication Strategy through the third review. If the above recommendations to Cabinet to approve the CIL Bids at this stage in round 7 (October 2021) are accepted, the remaining unspent CIL monies for Bid round 8 (October 2021) are set out below: -

- **Strategic Infrastructure Fund** (including bank interest) for Bid round 8 (October 2021) - £1,613,159.74.
- **Ringfenced Infrastructure funds** (Prioritisation of funds for major housing growth projects) for Bid round 8 (October 2021) -£2,743,168.48
- **Local Infrastructure Fund** for Bid round 8 (October 2021) - £1,952,826.14
- 1 CIL Bid is included in this CIL Expenditure Programme for approval of amendments for a previously agreed CIL bid.

A. LIST OF OUTSTANDING BIDS TOGETHER WITH THOSE RECEIVED FOR BID ROUND SEVEN (1st May - 31st May 2021) FOR MID SUFFOLK DISTRICT COUNCIL (including recommendations to Cabinet to make decisions or for Cabinet to note delegated decisions already made).

The following table comprises a list of all outstanding bids including those made in Bid round seven (1st - 31st May 2021). Not all of the bids are valid; with either missing information including where there are no formal approvals for the proposed infrastructure or further investigation, or clarification is being sought. Those bids where no decision is able to be made or where they are invalid will be carried forward to the next bid round (unless no substantive progress has been made in a 12-month period from submission at which point, they will be treated as withdrawn).

This list should be read in conjunction with Appendix B which comprises the technical assessment upon which the recommendations are based.

Bid Ref	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of other funding	Consultation /expiry date (on valid Bids only)	Valid	Reasons why Bid is Invalid	Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note)
M18-18	EYE Hartismere School	Provision of Sports Hall (4 Badminton Court) and Squash Court and provision of a Community Sports Leisure Facility. The Hartismere School of Academies	Yes, project developed under Community Infrastructure section	£1,000,000	No	Total estimated cost £1,818,188.40 excluding VAT Sports England Lottery Fund – application submitted= £500,000 School and possible Eye Town Council Contribution (TBC) £318,188.40 VAT can be reclaimed by School	N/A	No	No formal approval in place for the proposed infrastructure or three quotes.	Progress continuing with likely revisions being submitted in forthcoming Bid round. Bid held over until Winter 2021 Cabinet decision ultimately

Bid Ref	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of other funding	Consultation /expiry date (on valid Bids only)	Valid	Reasons why Bid is Invalid	Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note)
M19-09	NEEDHAM MARKET Station – Access for All Ramp and Access project	Needham Market station Station Yard Needham Market Suffolk Access for All and Greater Anglia	Yes, provision of improvements to passenger transport facilities (rail)	Project a) £100,000 improvements to station to allow Disabled ramp) - phase 1 works (related to Bid M19-11 below)	No	Phase 1 project a) Total Cost - £400,000 SCC £50,000 MSDC – £50,000 Department for Transport Access for all Bid Mid-Tier Programme £200,000 (bid award not yet confirmed) Phase 2 project b) Total Cost - £400,000 SCC £50,000 MSDC – £50,000 Department for Transport Access for all	N/A	No	Bids M19-09 and M19-11 are currently invalid as Greater Anglia need to join in with these Bids. Feasibility Study is being carried out by Greater Anglia (cost £20,000) to determine exact works and costings for both phases which are likely to be undertaken as one. Need for planning permission also needs resolution together with firm understanding/ review of costs and delivery mechanisms. CIL Bid M19-09 works are referred to within the	Bid currently invalid for the following reasons: - Greater Anglia need to join in with the Bid. Feasibility Study is being carried out by Greater Anglia. Need for planning permission issue requires resolution together with firm understanding /review of costs/funding options and delivery mechanisms. Held over until Winter2021 Cabinet decision ultimately

Bid Ref	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of other funding	Consultation /expiry date (on valid Bids only)	Valid	Reasons why Bid is Invalid	Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note)
						Bid Mid-Tier Programme £200,000 (bid award not yet confirmed)			Infrastructure Delivery Plan	
M19-11	NEEDHAM MARKET Station – Access for All Ramp and Access project	Needham Market station Station Yard Needham Market Suffolk Access for All and Greater Anglia	Yes, provision of improvements to passenger transport facilities (rail)	Project b) £190,000 Improved access arrangements to the station and adjoining Needham Lake	No	Total Cost £780,000 £50,000 SCC £50,000 MSDC £390,000 Department for Transport Access for all Bid £190,000 Greater Anglia	N/A	No	Bids M19-09 and M19-11 are currently invalid as Greater Anglia need to join in with these Bids. Feasibility Study is being carried out by Greater Anglia (cost £20,000) to determine exact works and costings for both phases which are likely to be undertaken as one. Need for planning permission also needs resolution together with firm understanding/revie	Bid currently invalid for the following reasons: - Greater Anglia need to join in with the Bid. Feasibility Study is being carried out by Greater Anglia. Need for planning permission issue requires resolution together with firm understanding /review of costs/funding options and delivery mechanisms. Held over to Winter 2021. Cabinet decision ultimately

Bid Ref	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of other funding	Consultation /expiry date (on valid Bids only)	Valid	Reasons why Bid is Invalid	Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note)
									w of costs and delivery.	
M20-25	STOWARKET Museum of East Anglian Life Crowe Street Stowmarket Suffolk	Museum of East Anglian Life. Community allotments and Crack Wood	Yes, project developed under community facilities section	£74,955.56 (original CIL Bid) £110857 (including VAT) (revised CIL Bid)	No (Original Bid) Yes (revised Bid)	Total Cost £106,640 of the original project Total Cost £ 110 857 (of the revised project) Scottish Power funds £122,000 the majority of which is being spent on a related but wider project	Consultation to start when Bid becomes validated	No – CIL Bid is invalid	Original CIL Bid received in October Bid round 2020. Outstanding information was submitted including revised quotes. Meeting held on 12/01/2021 with Bid Author Town Council Ward Members and County Councillors. Issues raised are being considered alongside outstanding information Further revised information received end of April/beginning of May 2021. Planning permission is	Held over to Winter 2021 until the current planning application reference DC/21/03755 for the CIL eligible elements of the wider project is determined. Cabinet decision ultimately

Bid Ref	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of other funding	Consultation /expiry date (on valid Bids only)	Valid	Reasons why Bid is Invalid	Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note)
									required for the footpath and fencing. No decision has been issued on the planning application and consequently the CIL Bid remains invalid.	
M20-26	STOWARKET Museum of East Anglian Life Crowe Street Stowmarket Suffolk	Museum of East Anglian Life. Play area	Yes, project developed under community facilities section	£150,000	No	£180,000	Consultation to start when Bid becomes validated	Not yet validated	Bid received at end of October Bid round and currently being validated and screened. Outstanding information awaited including new quotes. Meeting held on 12/01/2021 with Bid Author Town Council Ward Members and County Councillors. Issues raised are being considered alongside outstanding information	Held over until Winter 2021. Cabinet decision ultimately.

Bid Ref	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of other funding	Consultation /expiry date (on valid Bids only)	Valid	Reasons why Bid is Invalid	Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note)
M21-03	ELMSWELL Primary School	Education - SCC	Yes - Education	£1,560,006.21	No	Total costs - £2,224,884.50 S106 - £664,878.29	Consultation to start on the 24 th of September 2021 and expires on 8 th October 2021	Yes		Recommendation to Cabinet to approve this CIL Bid of £1,560,006.21, £1,251,938.98 from the Ringfenced Fund and £308,067.23 from the Local Infrastructure Fund
M21-07	STOWMARKET – John Peel Centre	Development of 11 Market Place Stowmarket to join up with John Peel Centre	Yes, project developed under community facilities section	£75,000.00	No	Total costs £ S106 £31,000 MSDC Community Grant £25,000 AHF £15,000 LEP £25,000	Consultation to start when Bid becomes validated	No	Other funding sources are not yet secured. No quotes have been received and no indication of final project cost.	Held over until Winter 2021. Cabinet decision ultimately.
M21-09	THURSTON Community College	Education – SCC	Yes – Education	£1,781,462.00	No	S106 - £184,595 Basic Need Funding - £33,943	Consultation to start when Bid becomes validated	Not yet validated	Planning permission not yet granted	Held over until 2022 given that the scheme does not yet have planning permission.

Bid Ref	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of other funding	Consultation /expiry date (on valid Bids only)	Valid	Reasons why Bid is Invalid	Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note)
										Cabinet decision ultimately
M19-06	THURSTON Community College – Amendment to previously agreed CIL bid – Removal of the requirement for a Community User Agreement	Education – SCC	Yes – Education	Amendment to condition of previously agreed CIL Bid	N/A	N/A	N/A	N/A	N/A	Recommendation to Cabinet to approve the amendments to the previously agreed CIL bid as set out in this report – to remove the requirement for a Community User Agreement.



B. PROGRESS OF BIDS APPROVED IN PREVIOUS BID ROUNDS (Bid Rounds 1, 2, 3, 4, 5, 6 and 7 (including Cabinet decisions – June 2021))

Bid Ref	Project	Project Ref (Exacom)	Amount of CIL Funding Allocated	Project Spend	Unspent Funds Returned	Progress
M01-18	COMMUNITY FACILITY Gislingham Silver Band Hall	639	£44,568.75	£0	£44,568.75 Local Infrastructure Fund	Agreed by Cabinet on 4th March 2019. CIL Bid offer letter dated 13 th March 2019. Offer accepted. Project currently stalled as planning permission expired and requires renewal together with issues with the Party Wall with neighbours. Update requested in January 21 but no update received and CIL Bid Offer expired in March 2021. Monies returned to the Local Infrastructure Fund
M02-18	PUBLIC TRANSPORT - Laxfield - Bus stops at Mill Lane	556	£5,000.00	£3,627.63	£1,372.37 Local Infrastructure Fund	Noted by Cabinet on 10th September 2018. Delegated decision taken on 20 th August 2018. CIL Bid offer letter dated 25 th September 2018 Offer accepted. Project completed under budget and monies returned to the Local Infrastructure Fund.
M04-18	PUBLIC TRANSPORT - Stowmarket - Bus Stops at Finborough Rd	557	£5,000.00	£0.00	£5,000.00 Local Infrastructure Fund	Noted by Cabinet on 10 th September 2018. Delegated decision taken on 20 th August 2018. CIL Bid offer letter dated 25 th September 2018. Offer accepted. However, Scheme abandoned due to bus services ending. Monies returned to the Local Infrastructure Fund

Bid Ref	Project	Project Ref (Exacom)	Amount of CIL Funding Allocated	Project Spend	Unspent Funds Returned	Progress
M05-18	PUBLIC TRANSPORT - Bus stop improvements Mortimer Road Stowmarket	531	£35,000.00	£0.00	£35,000.00 Local Infrastructure Fund	Agreed by Cabinet on 10 th September 2018. CIL Bid offer letter dated 5 th September 2018. Offer accepted. Project is at final design for ordering works. Scheme abandoned due to issues with the design and monies returned to the Local Infrastructure Fund
M08-18	HEALTH - Botesdale Heath Centre - Extension to increase provision and palliative care	522	£98,739.74	£98,739.74	£0.00	Agreed by Cabinet on 10 th September 2018. CIL Bid offer letter dated 25 th September 2018. Offer accepted. Project completed. Building open and being used.
M10-18	COMMUNITY FACILITY – Stowupland Notice Board Trinity Meadow	640	£641.35	£0.00	£641.35 Local Infrastructure Fund	The Parish Council decided not to proceed with this Parish Notice Board and submitted a different CIL Bid (reference M19-01) which has been approved on the proviso that CIL Bid M10-18 is not proceeded with. Email received regarding withdrawal of this Bid. Monies returned to the Local Infrastructure Fund.
M11-18 and M12-18	VILLAGE HALL - Stowupland Village Hall Partial Refurbishment and development of the Sports and Social Club facilities	543	£13,240.10	£13,240.10	£0.00	2 Bids noted by Cabinet on 10 th September 2018. Delegated decisions taken on 20 th August 2018. CIL Bid offer letters dated 25 th September 2018. Offer letters accepted. Both projects completed.

Bid Ref	Project	Project Ref (Exacom)	Amount of CIL Funding Allocated	Project Spend	Unspent Funds Returned	Progress
M18-20	PUBLIC TRANSPORT Thurston - Bus Shelters Norton Road	641	£13,000.00	£13,000.00	£0.00	Agreed by Cabinet on 4 th March 2019. CIL Bid offer letter dated 13 th March 2019. Project completed
M23-18	GREEN ENERGY EV Charger at Cross St Car Park Eye	642	£20,728.40	14,287.16	£6441.24 Local Infrastructure Fund	Agreed by Cabinet on 4 th March 2019. CIL Bid offer letter dated 13 th March 2019. Offer accepted. Wayleave agreement is required between MSDC and owner of the Queen's Head to allow the cables to be laid. This process is ongoing and legal are also working to resolve any issues. Work is now underway and should be completed by end of February. Project has been completed, awaiting claim for funds. Project completed under budget. Monies returned to the Local Infrastructure Fund
M19-01	COMMUNITY FACILITY– Stowupland Notice Board Trinity Meadow	640	£396.26	£396.26	£0.00	Noted by Cabinet on 28 th August 2019. CIL Bid offer letter dated 6 th September 2019. CIL Bid Offer made and accepted on the basis that CIL Bid M10-18 is not proceeded with. Notice Board completed and erected. Project completed.

Bid Ref	Project	Project Ref (Exacom)	Amount of CIL Funding Allocated	Project Spend	Unspent Funds Returned	Progress
M19-04	PUBLIC TRANSPORT Thurston - Bus Shelters Sandy Lane	649	£9,600.00	£4,800.00	£4,800.00 Local Infrastructure Fund	Noted by Cabinet on 28th August 2019. CIL Bid offer letter dated 5 th September 2019. Offer accepted. Awaiting scheduling of works – date uncertain due to Covid-19 outbreak restrictions. Project complete. Only one shelter provided under this CIL Bid as second shelter provided by developer through s106 contributions instead. Therefore monies returned to the Local Infrastructure Fund.
M14-18	EDUCATION – Stowupland High School	656	£2,446,575.00	£2,417,764.17		Agreed by Cabinet on the 6 th January 2020. CIL Bid offer letter dated 31 st January 2020. Offer accepted. First and second claim have been paid. Final claim to be made on completion of the project. Project completed and handover has occurred with staged payment made in April 2021. Small balance left to pay in early 2022.
M19-07	COMMUNITY FACILITIES – Village Hall Enhancement Extension Occold	664	£19,190.00	£16,297.76		Agreed by Cabinet on 9th March 2020. CIL Bid offer letter dated 16 th March 2020. Offer accepted. Update 30/07/2020 – Anticipated start on the build in September 2020 January 21 Update – First stage payment made

Bid Ref	Project	Project Ref (Exacom)	Amount of CIL Funding Allocated	Project Spend	Unspent Funds Returned	Progress
M19-10	EDUCATION – Bramford Primary School	663	£645,593.00	£645,593.00	£0.00	Agreed by Cabinet on 9th March 2020. CIL Bid offer letter dated 16 th March 2020. Offer accepted. Update 30/07/2020 – Project completed
M19-14	EDUCATION – Claydon Primary School	662	£499, 421.00	£499,421.00	£0.00	Agreed by Cabinet on 9 th March 2020. CIL Bid offer letter dated 12 th March 2020.Offer accepted. Project completed.
M19-08	COMMUNITY FACILITIES – Thornham – Car Park	681	£27,000.00	£27,000.00		Agreed by Cabinet on 9 th March 2020. Legal position resolved and Bid offer letter dated 20 th May 2020.Offer accepted. Project completed
M20-18	GREEN ENERGY -EV CHARGING POINTS -Stowmarket - Regal Car Park	701	£10,263.00	£6,590.25		Agreed by Cabinet in September2020. Offer letter issued. Offer accepted.
M19-12	COMMUNITY FACILITIES – Eye- Play Facilities	703	£31,605.60			Agreed by Cabinet in September 2020. Offer letter issued. Offer accepted
M19-03 -	COMMUNITY FACILITIES – Debenham Leisure Centre - Additional car Park	704	£47,000.00	£42,840.00		Agreed by Cabinet in September.2020 Offer letter issued. Offer accepted. First staged payment made
M20-07	RAIL – Thurston Rail Station - Feasibility Study by Network Rail	702	£100,000.00			Agreed by Cabinet in September 2020. Offer letter issued. Offer accepted. Preparatory work occurring for the scope of the Feasibility study
M20-08	COMMUNITY FACILITIES – Wingfield – Conversion of Granary barn to children’s nursery	705	£34,000.00	£33,960.00	£39.58 Local Infrastructure Fund	Agreed by Cabinet in September 2020. Offer letter issued. Offer accepted. Project Complete and under budget. Monies returned to the Local Infrastructure Fund

Bid Ref	Project	Project Ref (Exacom)	Amount of CIL Funding Allocated	Project Spend	Unspent Funds Returned	Progress
M19-13	COMMUNITY FACILITIES –Bedfield – new play area	680	£4,534.00	£4,534.00	£0.00	Agreed by Cabinet in September 2020. Offer letter issued. Offer accepted – Project Completed
M20-09	COMMUNITY FACILITIES - Ringshall Village Hall Installation of sewerage treatment works.	712	£16,651.00	£16,122.97	£528.03 Local Infrastructure Fund	Agreed by Cabinet in December 2020. Offer letter issued. Project completed under budget. Monies returned to the Local Infrastructure Fund
M20-21	COMMUNITY FACILITIES – Thornham Walks overflow car park – Covid Complications - further grant funding	709	£3,355.00	£3,344.75	£10.25 Local Infrastructure Fund	Agreed by Cabinet in December 2020. Offer letter issued. Project completed and under budget. Monies returned to the Local Infrastructure Fund
M20-10	COMMUNITY FACILITIES – Stowmarket Creation of a Stowmarket Emergency Services Hub	713	£431,740.00			Agreed by Cabinet in December 2020. Offer letter issued.
M20-25	HEALTH - Mendlesham Health. Administration Hub /Clinical Capacity reconfiguration including 2 EV charging points	721	£239,306.60	£176,322.96		Agreed by Cabinet in March 2021. Email confirming Cabinet decision issued. Offer letter to be issued upon NHS confirming the PID. June 21 Update Project underway.
M20-24	COMMUNITY FACILITIES – Gislingham running track	728	£18,487.50			Agreed by Cabinet in March 2021. Awaiting signed Community User agreement before Offer letter is sent.
M20-22	COMMUNITY FACILITIES – Haughley - Storage Unit Crascall Pavilion, Green Road	725	£39,937.00			Agreed by Cabinet in March 2021. Offer letter issued. Signed acceptance letter received 16/03/21
M20-19	COMMUNITY FACILITIES – Haughley - Car Park Crascall Pavilion, Green Road	724	£22,595.00			Agreed by Cabinet in March 2021. Offer letter issued. Signed acceptance letter received 16/03/21

Bid Ref	Project	Project Ref (Exacom)	Amount of CIL Funding Allocated	Project Spend	Unspent Funds Returned	Progress
M20-20	WASTE INFRASTRUCTURE – Fuel Tank at Creting Road Depot	720	£50,000.00			Agreed by Cabinet in March 2021. Offer letter issued.
M21-01	HEALTH – Woolpit Car Park Land South of Old Stowmarket Road	735	£917,240.00			Agreed by Cabinet in June 2021. Offer letter issued. Project started in August 2021
M19-06	EDUCATION – Thurston - Land Option CIL Bid for purchase of land for education (for a forthcoming College extension) and an associated car park	738	£1,069,841.00			Agreed by Cabinet in June 2021. Awaiting signed Community User agreement before Offer letter is sent.
M21-02	COMMUNITY FACILITY – Rickinghall All Wheel Sports Area	755	£20,148.00			Agreed by Cabinet in October 2021. Offer letter issued.
M21-05	COMMUNITY FACILITY – Debenham Community Centre	756	£59,994.00			Agreed by Cabinet in October 2021. Offer letter issued.
M21-06	COMMUNITY FACILITY – Elmswell Chamberlayne Hall	757	£19,593.81			Agreed by Cabinet in October 2021. Offer letter issued.
M21-08	COMMUNITY FACILITY – Framsdan Play Area	758	£18,789.20			Agreed by Cabinet in October 2021. Offer letter issued.
Total CIL Funding allocated to MSDC projects in Bid Round 1, 2, 3, 4, 5, 6 and 7 (June 2021)			£7,038,774.31	£4,037,882.17	£98,401.57	

C. LIST OF EMERGING CIL BIDS (prior to CIL Bid Submission)

Project Ref	Project	Parties involved	CIL Funding if known	Project Costs if known	Progress
EPM 20-02	RAIL – Thurston – Station improvements	Rail, SCC Highways, Thurston Parish Council	Unknown at this stage	Unknown at this stage	Planning permissions granted at Thurston are being built out which point towards the need to bring forward station improvements at Thurston. Project being scoped and is at stage 1 and being discussed with a Feasibility study monies have been agreed under CIL Bid application (within Bid round 5 – May 2020) for £100,000 (to include £10,000 for road Safety audit). Feasibility study and project being progressed
EPM 20-03	EDUCATION/RECREATION/SPORT - Stowupland	Education, Stowupland Academy, Stowupland Parish Council SCC Education	Unknown at this stage	Unknown at this stage	Project being devised with all parties and is being scoped and is at stage 1. CIL Project Enquiry form required
EPM 20-06	COMMUNITY FACILITY – Stonham Aspall – solar panels on school	Stonham Aspall School Governor	Unknown at this stage	Unknown at this stage	CIL Project Enquiry form submitted. Discussions taking place with Suffolk County Council Education
EPM 20-08	COMMUNITY FACILITIES – Barham – football ground and facilities	Barham Athletic Football Club	Unknown at this stage	Unknown at this stage	CIL Project Enquiry form submitted. Discussions taking place
EPM 20-14	COMMUNITY SAFETY - Infrastructure & Security – CCTV and digital infrastructure, Eye	Eye Town Council	Unknown at this stage	£4,000	Project Enquiry form submitted. CIL Bid likely to be made in Bid round 8 (October 2021)
EPM 20-16	EDUCATION – Bramford Primary	SCC Education	Unknown at this stage	Unknown at this stage	Discussions started with Education in October 2020. CIL Project Enquiry Form submitted

Project Ref	Project	Parties involved	CIL Funding if known	Project Costs if known	Progress
EPM 21-01	EDUCATION – Great Blakenham - 30 place early years new setting	SCC Education	Estimated bid - £184,000	Estimated bid - £600,000	Discussions started with Education.– likely timing for the submission of a CIL Bid - October 2021. CIL Project Enquiry form submitted.
EPM 21-02	EDUCATION – Barham - 30 place early years new setting	SCC Education	Unknown at this stage	Unknown at this stage	Discussions started with Education.– likely timing for the submission of a CIL Bid - October 2021. CIL Project Enquiry form submitted.
EPM 21-07	COMMUNITY FACILITY – Thurston Pre-school equipment	Thurston Pre-school LTD	Unknown at this stage	Estimated costs - £10,000	Discussions started. However this enquiry cannot be supported as the proposal represents equipment and not infrastructure. Enquiry passed to Thurston Parish Council to consider under their Neighbourhood CIL expenditure scheme
EPM 21-08	COMMUNITY FACILITY – Norton Village Hall extension and roof improvements	Norton Village Hall	Unknown at this stage	Unknown at this stage	Discussions started and likely timing for the submission of a CIL Bid - October 2021. However roof repairs fall outside the terms of the CIL Expenditure Framework and will not be eligible for CIL. CIL Project Enquiry form submitted.
EPB21-10	COMMUNITY FACILITY – Eye – repair of two cemetery chapels	Eye Parish Council	Unknown at this stage	Unknown at this stage	Enquiry received through email on 04/05/2021. However repairs fall outside the terms of the CIL Expenditure Framework and will not be eligible for CIL.

Project Ref	Project	Parties involved	CIL Funding if known	Project Costs if known	Progress
EPB21-11	COMMUNITY FACILITY – Eye – Gap funding of the Moors lane children's play area	Eye Parish Council	Unknown at this stage	Unknown at this stage	Enquiry received through email on 04/05/2021. Discussions continue although the CIL Expenditure Framework states that only one CIL Bid per project and a CIL Bid has already been approved for this project
EPB21-12	COMMUNITY FACILITY- Eye - Establishing a new Right of Way joining the Town Centre	Eye Parish Council	Unknown at this stage	Unknown at this stage	Enquiry received through email on 04/05/2021. CIL Project Enquiry form needs to be submitted
EPB21-13	COMMUNITY FACILITY - Eye Street light bulb replacement	Eye Parish Council	Unknown at this stage	Unknown at this stage	Enquiry received through email on 04/05/2021. However this enquiry cannot be supported as the works are classed as falling under maintenance and therefore outside the terms of the CIL Expenditure Framework and will not be eligible for CIL. CIL Project Enquiry form submitted.
EPB21-14	COMMUNITY FACILITY- Eye - funding to establish a wildlife and camping site adjoining the scout hut	Eye Parish Council	Unknown at this stage	Unknown at this stage	Enquiry received through email on 04/05/2021. CIL Bid Enquiry form to be submitted. However this enquiry cannot be supported as the proposal is not infrastructure and cannot therefore attract District CIL. Neighbourhood CIL could be used for this purpose.

Project Ref	Project	Parties involved	CIL Funding if known	Project Costs if known	Progress
EPB21-15	COMMUNITY FACILITY - Eye - Installation of a water refill taps for shoppers and walkers.	Eye Parish Council	Unknown at this stage	Unknown at this stage	Enquiry received through email on 04/05/2021. Costs of this proposal are being looked into but there is a minimum spend for District CIL of £2000 per project as well as meeting the normal limitation of not contributing towards more than 75% of the total cost of the works. Should this project not meet the parameters of the CIL Framework it would be possible to undertake these works using Neighbourhood CIL
EPB21-16	COMMUNITY FACILITY – Great Finborough – refurbish the play park	Great Finborough Parish Council	£20,000	£90,000	Enquiry received through email on 10/05/2021. Discussions are continuing on this project although any elements that are maintenance or repair will not be eligible for District CIL funding although the project/ those elements would be capable of funding through Neighbourhood CIL funding. Discussions are ongoing. Project Enquiry form submitted.
EPB21-17	EDUCATION – Norton – replacement of the pre school portacabin	Norton pre School	£75,000	£158,841	Enquiry received through email on 10/05/2021. Following the changes to the CIL Expenditure Framework in the third review all requests for CIL funding must come from SCC Education as Infrastructure provider and there must be proven education need. This enquiry has been referred to SCC.
EPB21-18	COMMUNITY FACILITY – Barham – New Play Equipment	Barham Parish Council	£8,000	£19,300	Enquiry received through email on 10/08/2021. Meeting to be arranged. Project Enquiry form to be submitted .